



Annual Work Plan

Timor-Leste

Project: 00134504
 Project Title: Hamutuk ba Igualdade
 Year: 2021

Report Date: 5/7/2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00126070 Hamutuk ba Igualdade	Legal Support on GBV to PD	1/1/2021	31/12/2024	UNDP	30000	UN Women	71200	International Consultants	15,000.00
				UNDP	04010	UNDP	72600	Grants	20,000.00
				UNDP	30000	UN Women	72600	Grants	46,000.00
	Monitor & Advocacy GBV Ca	1/1/2021	31/12/2024	UNDP	30000	UN Women	71200	International Consultants	17,000.00
				UNDP	30000	UN Women	72600	Grants	0.00
	Project Operations Support	1/1/2021	31/12/2024	UNDP	30000	UN Women	64300	Staff Mgmt Costs - IP Staff	10,542.41
				UNDP	30000	UN Women	71400	Contractual Services - Individ	39,987.17
				UNDP	30000	UN Women	72300	Materials & Goods	0.00
				UNDP	30000	UN Women	72500	Supplies	0.00
				UNDP	30000	UN Women	72800	Information Technology Equipmt	0.00
				UNDP	30000	UN Women	73100	Rental & Maintenance-Premises	0.00
				UNDP	30000	UN Women	73400	Rental & Maint of Other Equip	2,361.10
				UNDP	30000	UN Women	74500	Miscellaneous Expenses	500.00
	Technical Assistance OPG&	1/1/2021	31/12/2024	UNDP	30000	UN Women	71200	International Consultants	0.00
				UNDP	30000	UN Women	75700	Training, Workshops and Confer	20,000.00
	Technical Assistance PDO &	1/1/2021	31/12/2024	UNDP	30000	UN Women	71200	International Consultants	50,000.00
				UNDP	30000	UN Women	72600	Grants	0.00
	TOTAL								236,888.03
	GRAND TOTAL								236,888.03



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00126070 Hamutuk ba Igualdade	Project Operations Support	1/1/2021	31/12/2024				0.00	
TOTAL							0.00	
GRAND TOTAL							0.00	